



## Annual Work Plan

Montenegro - Podgorica

Project: 00106380  
 Project Title: Strengthening capacities for EU  
 Year: 2022

Report Date: 2/12/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107145 Strength.capacities for EU	Project Management	1/10/2017	31/12/2021	UNDP	30000	NOR	61200	Salaries Costs - GS Staff	3,665.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	42,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	5,000.00
	Strengthened capacities for	1/10/2017	31/12/2021	UNDP	04000	UNDP	71300	Local Consultants	2,850.00
				UNDP	04400	UNDP	71300	Local Consultants	45,000.00
				UNDP	30000	NOR	71300	Local Consultants	80,000.00
				UNDP	04400	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	66,442.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	10,000.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	30,000.00
<b>TOTAL</b>								<b>321,957.00</b>	
<b>GRAND TOTAL</b>								<b>321,957.00</b>	



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00107145 Strength.capacities for EU	Strengthened capacities for	1/10/2017	31/12/2021	UNDP	30000	NOR	72100 Contractual Services-Companies	11,500.00
<b>TOTAL</b>								<b>11,500.00</b>
<b>GRAND TOTAL</b>								<b>11,500.00</b>